

**SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL MUNICIPIO DE VILLA DE LA PAZ
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/sep/2018



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA

Fecha y 26/sep/2018
hora de Impresión 09:59 a.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
01	SMDIF											
1000	SERVICIOS PERSONALES	\$1,336,000.00	\$0.00	\$1,336,000.00	\$649,055.48	\$686,944.52	\$649,055.48	\$0.00	\$686,944.52	\$649,055.48	\$649,055.48	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$1,080,000.00	\$0.00	\$1,080,000.00	\$583,511.10	\$496,488.90	\$583,511.10	\$0.00	\$496,488.90	\$583,511.10	\$583,511.10	\$0.00
1130	Sueldos base al personal permanente	\$1,080,000.00	\$0.00	\$1,080,000.00	\$583,511.10	\$496,488.90	\$583,511.10	\$0.00	\$496,488.90	\$583,511.10	\$583,511.10	\$0.00
1131	Sueldos base al personal permanente	\$1,080,000.00	\$0.00	\$1,080,000.00	\$583,511.10	\$496,488.90	\$583,511.10	\$0.00	\$496,488.90	\$583,511.10	\$583,511.10	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$36,000.00	\$0.00	\$36,000.00	\$22,500.00	\$13,500.00	\$22,500.00	\$0.00	\$13,500.00	\$22,500.00	\$22,500.00	\$0.00
1210	Honorarios asimilables a salarios	\$36,000.00	\$0.00	\$36,000.00	\$22,500.00	\$13,500.00	\$22,500.00	\$0.00	\$13,500.00	\$22,500.00	\$22,500.00	\$0.00
1211	Honorarios asimilables a salarios	\$36,000.00	\$0.00	\$36,000.00	\$22,500.00	\$13,500.00	\$22,500.00	\$0.00	\$13,500.00	\$22,500.00	\$22,500.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$180,000.00	\$0.00	\$180,000.00	\$43,044.38	\$136,955.62	\$43,044.38	\$0.00	\$136,955.62	\$43,044.38	\$43,044.38	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$180,000.00	-\$15,000.00	\$165,000.00	\$28,869.38	\$136,130.62	\$28,869.38	\$0.00	\$136,130.62	\$28,869.38	\$28,869.38	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$180,000.00	-\$15,000.00	\$165,000.00	\$28,869.38	\$136,130.62	\$28,869.38	\$0.00	\$136,130.62	\$28,869.38	\$28,869.38	\$0.00
1340	Compensaciones	\$0.00	\$15,000.00	\$15,000.00	\$14,175.00	\$825.00	\$14,175.00	\$0.00	\$825.00	\$14,175.00	\$14,175.00	\$0.00
1341	Compensaciones	\$0.00	\$15,000.00	\$15,000.00	\$14,175.00	\$825.00	\$14,175.00	\$0.00	\$825.00	\$14,175.00	\$14,175.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
1520	Indemnizaciones	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
1521	Indemnizaciones	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$142,000.00	-\$5,000.00	\$137,000.00	\$23,673.90	\$113,326.10	\$23,673.90	\$0.00	\$113,326.10	\$23,673.90	\$23,673.90	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$55,000.00	-\$5,000.00	\$50,000.00	\$7,909.84	\$42,090.16	\$7,909.84	\$0.00	\$42,090.16	\$7,909.84	\$7,909.84	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$20,000.00	\$0.00	\$20,000.00	\$5,482.94	\$14,517.06	\$5,482.94	\$0.00	\$14,517.06	\$5,482.94	\$5,482.94	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$20,000.00	\$0.00	\$20,000.00	\$5,482.94	\$14,517.06	\$5,482.94	\$0.00	\$14,517.06	\$5,482.94	\$5,482.94	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$10,000.00	\$0.00	\$10,000.00	\$116.00	\$9,884.00	\$116.00	\$0.00	\$9,884.00	\$116.00	\$116.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$10,000.00	\$0.00	\$10,000.00	\$116.00	\$9,884.00	\$116.00	\$0.00	\$9,884.00	\$116.00	\$116.00	\$0.00
2150	Material impreso e información digital	\$10,000.00	-\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$10,000.00	-\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$5,000.00	\$0.00	\$5,000.00	\$2,310.90	\$2,689.10	\$2,310.90	\$0.00	\$2,689.10	\$2,310.90	\$2,310.90	\$0.00
2161	Material de limpieza	\$5,000.00	\$0.00	\$5,000.00	\$2,310.90	\$2,689.10	\$2,310.90	\$0.00	\$2,689.10	\$2,310.90	\$2,310.90	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$7,000.00	\$0.00	\$7,000.00	\$2,503.21	\$4,496.79	\$2,503.21	\$0.00	\$4,496.79	\$2,503.21	\$2,503.21	\$0.00
2210	Productos alimenticios para personas	\$7,000.00	\$0.00	\$7,000.00	\$2,503.21	\$4,496.79	\$2,503.21	\$0.00	\$4,496.79	\$2,503.21	\$2,503.21	\$0.00

SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL MUNICIPIO DE VILLA DE LA PAZ SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/sep/2018

Fecha y hora de Impresión | 26/sep/2018
09:59 a.m.



Usu: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2211 Productos alimenticios para personas	\$7,000.00	\$0.00	\$7,000.00	\$2,503.21	\$4,496.79	\$2,503.21	\$0.00	\$4,496.79	\$2,503.21	\$2,503.21	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$9,000.00	\$2,000.00	\$11,000.00	\$1,862.83	\$9,137.17	\$1,862.83	\$0.00	\$9,137.17	\$1,862.83	\$1,862.83	\$0.00
2510 Productos químicos básicos	\$3,000.00	-\$500.00	\$2,500.00	\$134.00	\$2,366.00	\$134.00	\$0.00	\$2,366.00	\$134.00	\$134.00	\$0.00
2511 Productos químicos básicos	\$3,000.00	-\$500.00	\$2,500.00	\$134.00	\$2,366.00	\$134.00	\$0.00	\$2,366.00	\$134.00	\$134.00	\$0.00
2530 Medicinas y productos farmacéuticos	\$0.00	\$2,500.00	\$2,500.00	\$793.60	\$1,706.40	\$793.60	\$0.00	\$1,706.40	\$793.60	\$793.60	\$0.00
2531 Medicinas y productos farmacéuticos	\$0.00	\$2,500.00	\$2,500.00	\$793.60	\$1,706.40	\$793.60	\$0.00	\$1,706.40	\$793.60	\$793.60	\$0.00
2540 Materiales, accesorios y suministros médicos	\$6,000.00	\$0.00	\$6,000.00	\$935.23	\$5,064.77	\$935.23	\$0.00	\$5,064.77	\$935.23	\$935.23	\$0.00
2541 Materiales, accesorios y suministros médicos	\$6,000.00	\$0.00	\$6,000.00	\$935.23	\$5,064.77	\$935.23	\$0.00	\$5,064.77	\$935.23	\$935.23	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$50,000.00	-\$7,000.00	\$43,000.00	\$10,075.27	\$32,924.73	\$10,075.27	\$0.00	\$32,924.73	\$10,075.27	\$10,075.27	\$0.00
2610 Combustibles, lubricantes y aditivos	\$50,000.00	-\$7,000.00	\$43,000.00	\$10,075.27	\$32,924.73	\$10,075.27	\$0.00	\$32,924.73	\$10,075.27	\$10,075.27	\$0.00
2611 Combustibles, lubricantes y aditivos	\$50,000.00	-\$7,000.00	\$43,000.00	\$10,075.27	\$32,924.73	\$10,075.27	\$0.00	\$32,924.73	\$10,075.27	\$10,075.27	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ACCESORIOS	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2710 Vestuario y uniformes	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2711 Vestuario y uniformes	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$15,000.00	\$5,000.00	\$20,000.00	\$1,322.75	\$18,677.25	\$1,322.75	\$0.00	\$18,677.25	\$1,322.75	\$1,322.75	\$0.00
2910 Herramientas menores	\$0.00	\$5,000.00	\$5,000.00	\$1,322.75	\$3,677.25	\$1,322.75	\$0.00	\$3,677.25	\$1,322.75	\$1,322.75	\$0.00
2911 Herramientas menores	\$0.00	\$5,000.00	\$5,000.00	\$1,322.75	\$3,677.25	\$1,322.75	\$0.00	\$3,677.25	\$1,322.75	\$1,322.75	\$0.00
2960 Refacciones y accesorios menores de equipo de transporte	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2961 Refacciones y accesorios menores de equipo de transporte	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$257,000.00	-\$12,190.00	\$244,810.00	\$59,507.16	\$185,302.84	\$59,507.16	\$0.00	\$185,302.84	\$59,507.16	\$59,507.16	\$0.00
3100 SERVICIOS BÁSICOS	\$60,000.00	\$0.00	\$60,000.00	\$27,169.25	\$32,830.75	\$27,169.25	\$0.00	\$32,830.75	\$27,169.25	\$27,169.25	\$0.00
3110 Energía eléctrica	\$20,000.00	\$0.00	\$20,000.00	\$8,857.00	\$11,143.00	\$8,857.00	\$0.00	\$11,143.00	\$8,857.00	\$8,857.00	\$0.00
3111 Energía eléctrica	\$20,000.00	\$0.00	\$20,000.00	\$8,857.00	\$11,143.00	\$8,857.00	\$0.00	\$11,143.00	\$8,857.00	\$8,857.00	\$0.00
3120 Gas	\$5,000.00	\$0.00	\$5,000.00	\$2,268.25	\$2,731.75	\$2,268.25	\$0.00	\$2,731.75	\$2,268.25	\$2,268.25	\$0.00
3121 Gas	\$5,000.00	\$0.00	\$5,000.00	\$2,268.25	\$2,731.75	\$2,268.25	\$0.00	\$2,731.75	\$2,268.25	\$2,268.25	\$0.00
3140 Telefonía tradicional	\$30,000.00	\$0.00	\$30,000.00	\$15,944.00	\$14,056.00	\$15,944.00	\$0.00	\$14,056.00	\$15,944.00	\$15,944.00	\$0.00
3141 Telefonía tradicional	\$30,000.00	\$0.00	\$30,000.00	\$15,944.00	\$14,056.00	\$15,944.00	\$0.00	\$14,056.00	\$15,944.00	\$15,944.00	\$0.00
3150 Telefonía celular	\$5,000.00	\$0.00	\$5,000.00	\$100.00	\$4,900.00	\$100.00	\$0.00	\$4,900.00	\$100.00	\$100.00	\$0.00
3151 Telefonía celular	\$5,000.00	\$0.00	\$5,000.00	\$100.00	\$4,900.00	\$100.00	\$0.00	\$4,900.00	\$100.00	\$100.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$20,000.00	\$0.00	\$20,000.00	\$5,021.75	\$14,978.25	\$5,021.75	\$0.00	\$14,978.25	\$5,021.75	\$5,021.75	\$0.00
3410 Servicios financieros y bancarios	\$5,000.00	\$0.00	\$5,000.00	\$2,854.75	\$2,145.25	\$2,854.75	\$0.00	\$2,145.25	\$2,854.75	\$2,854.75	\$0.00



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Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3411 Servicios financieros y bancarios	\$5,000.00	\$0.00	\$5,000.00	\$2,854.75	\$2,145.25	\$2,854.75	\$0.00	\$2,145.25	\$2,854.75	\$2,854.75	\$0.00
3450 Seguro de bienes patrimoniales	\$15,000.00	\$0.00	\$15,000.00	\$2,167.00	\$12,833.00	\$2,167.00	\$0.00	\$12,833.00	\$2,167.00	\$2,167.00	\$0.00
3451 Seguro de bienes patrimoniales	\$15,000.00	\$0.00	\$15,000.00	\$2,167.00	\$12,833.00	\$2,167.00	\$0.00	\$12,833.00	\$2,167.00	\$2,167.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$40,000.00	\$0.00	\$40,000.00	\$910.30	\$39,089.70	\$910.30	\$0.00	\$39,089.70	\$910.30	\$910.30	\$0.00
3510 Conservación y mantenimiento menor de inmuebles	\$15,000.00	\$0.00	\$15,000.00	\$830.30	\$14,169.70	\$830.30	\$0.00	\$14,169.70	\$830.30	\$830.30	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$15,000.00	\$0.00	\$15,000.00	\$830.30	\$14,169.70	\$830.30	\$0.00	\$14,169.70	\$830.30	\$830.30	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$20,000.00	\$0.00	\$20,000.00	\$80.00	\$19,920.00	\$80.00	\$0.00	\$19,920.00	\$80.00	\$80.00	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$20,000.00	\$0.00	\$20,000.00	\$80.00	\$19,920.00	\$80.00	\$0.00	\$19,920.00	\$80.00	\$80.00	\$0.00
3590 Servicios de jardinería y fumigación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3591 Servicios de jardinería y fumigación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$50,000.00	\$0.00	\$50,000.00	\$17,624.15	\$32,375.85	\$17,624.15	\$0.00	\$32,375.85	\$17,624.15	\$17,624.15	\$0.00
3750 Viáticos en el país	\$50,000.00	\$0.00	\$50,000.00	\$17,624.15	\$32,375.85	\$17,624.15	\$0.00	\$32,375.85	\$17,624.15	\$17,624.15	\$0.00
3751 Viáticos en el país	\$50,000.00	\$0.00	\$50,000.00	\$17,624.15	\$32,375.85	\$17,624.15	\$0.00	\$32,375.85	\$17,624.15	\$17,624.15	\$0.00
3800 SERVICIOS OFICIALES	\$47,000.00	\$0.00	\$47,000.00	\$8,701.11	\$38,298.89	\$8,701.11	\$0.00	\$38,298.89	\$8,701.11	\$8,701.11	\$0.00
3820 Gastos de orden social y cultural	\$47,000.00	\$0.00	\$47,000.00	\$8,701.11	\$38,298.89	\$8,701.11	\$0.00	\$38,298.89	\$8,701.11	\$8,701.11	\$0.00
3821 Gastos de orden social y cultural	\$47,000.00	\$0.00	\$47,000.00	\$8,701.11	\$38,298.89	\$8,701.11	\$0.00	\$38,298.89	\$8,701.11	\$8,701.11	\$0.00
3900 OTROS SERVICIOS GENERALES	\$40,000.00	-\$12,190.00	\$27,810.00	\$80.60	\$27,729.40	\$80.60	\$0.00	\$27,729.40	\$80.60	\$80.60	\$0.00
3910 Servicios funerarios y de cementerios	\$5,000.00	-\$4,190.00	\$810.00	\$0.00	\$810.00	\$0.00	\$0.00	\$810.00	\$0.00	\$0.00	\$0.00
3911 Servicios funerarios y de cementerios	\$5,000.00	-\$4,190.00	\$810.00	\$0.00	\$810.00	\$0.00	\$0.00	\$810.00	\$0.00	\$0.00	\$0.00
3920 Impuestos y derechos	\$30,000.00	-\$6,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
3921 Impuestos y derechos	\$30,000.00	-\$6,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
3960 Otros gastos por responsabilidades	\$5,000.00	-\$2,000.00	\$3,000.00	\$80.60	\$2,919.40	\$80.60	\$0.00	\$2,919.40	\$80.60	\$80.60	\$0.00
3961 Otros gastos por responsabilidades	\$5,000.00	-\$2,000.00	\$3,000.00	\$80.60	\$2,919.40	\$80.60	\$0.00	\$2,919.40	\$80.60	\$80.60	\$0.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$130,000.00	\$5,000.00	\$135,000.00	\$70,618.83	\$64,381.17	\$70,618.83	\$0.00	\$64,381.17	\$70,618.83	\$70,618.83	\$0.00
4400 AYUDAS SOCIALES	\$130,000.00	\$5,000.00	\$135,000.00	\$70,618.83	\$64,381.17	\$70,618.83	\$0.00	\$64,381.17	\$70,618.83	\$70,618.83	\$0.00
4410 Ayudas sociales a personas	\$120,000.00	\$5,000.00	\$125,000.00	\$70,618.83	\$54,381.17	\$70,618.83	\$0.00	\$54,381.17	\$70,618.83	\$70,618.83	\$0.00
4411 Ayudas sociales a personas	\$120,000.00	\$5,000.00	\$125,000.00	\$70,618.83	\$54,381.17	\$70,618.83	\$0.00	\$54,381.17	\$70,618.83	\$70,618.83	\$0.00
4450 Ayudas sociales a instituciones sin fines de lucro	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
4451 Ayudas sociales a instituciones sin fines de lucro	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$25,000.00	\$12,190.00	\$37,190.00	\$11,198.00	\$25,992.00	\$11,198.00	\$0.00	\$25,992.00	\$11,198.00	\$11,198.00	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$6,190.00	\$6,190.00	\$5,250.00	\$940.00	\$5,250.00	\$0.00	\$940.00	\$5,250.00	\$5,250.00	\$0.00



Usu: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL MUNICIPIO DE VILLA DE LA PAZ SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/sep/2018

Fecha y hora de Impresión | 26/sep/2018 09:59 a.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5120	Muebles, excepto de oficina y estantería	\$0.00	\$4,190.00	\$4,190.00	\$4,190.00	\$0.00	\$4,190.00	\$0.00	\$0.00	\$4,190.00	\$4,190.00	\$0.00
5121	Muebles, excepto de oficina y estantería	\$0.00	\$4,190.00	\$4,190.00	\$4,190.00	\$0.00	\$4,190.00	\$0.00	\$0.00	\$4,190.00	\$4,190.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$0.00	\$2,000.00	\$2,000.00	\$1,060.00	\$940.00	\$1,060.00	\$0.00	\$940.00	\$1,060.00	\$1,060.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$2,000.00	\$2,000.00	\$1,060.00	\$940.00	\$1,060.00	\$0.00	\$940.00	\$1,060.00	\$1,060.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$6,000.00	\$6,000.00	\$5,948.00	\$52.00	\$5,948.00	\$0.00	\$52.00	\$5,948.00	\$5,948.00	\$0.00
5210	Equipos y aparatos audiovisuales	\$0.00	\$6,000.00	\$6,000.00	\$5,948.00	\$52.00	\$5,948.00	\$0.00	\$52.00	\$5,948.00	\$5,948.00	\$0.00
5211	Equipos y aparatos audiovisuales	\$0.00	\$6,000.00	\$6,000.00	\$5,948.00	\$52.00	\$5,948.00	\$0.00	\$52.00	\$5,948.00	\$5,948.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
5910	Software	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
5911	Software	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
9000	DEUDA PÚBLICA	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
9910	ADEFAS	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
9911	ADEFAS	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
SMDIF		\$1,950,000.00	\$0.00	\$1,950,000.00	\$814,053.37	\$1,135,946.63	\$814,053.37	\$0.00	\$1,135,946.63	\$814,053.37	\$814,053.37	\$0.00
Total Final		\$1,950,000.00	\$0.00	\$1,950,000.00	\$814,053.37	\$1,135,946.63	\$814,053.37	\$0.00	\$1,135,946.63	\$814,053.37	\$814,053.37	\$0.00